

Portsmouth School Department

1998-1999 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 22,580,495
Total District Enrollment*:	2,773
Total District Per Pupil:	\$ 8,143
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 21,342,468
In-District Enrollment:	2,683
In-District Per Pupil:	\$ 7,955
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 21,068,931
In-District Enrollment:	2,683
Adj. District Per Pupil:	\$ 7,853
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 22,580,495	\$ 7,546,838	\$ 5,700,375	\$ 6,984,073	\$ 0	\$ 47,201	\$ 2,302,007
% of Total Expenditures:	100.00%	33.42%	25.24%	30.93%	0.00%	0.21%	10.19%
Enrollment:	2773	1,009	881	793	0	0	90
% of Total Enrollment:	100.00%	36.39%	31.77%	28.60%		0.00%	3.25%
Instruction							
Expenditures:	\$ 12,863,548	4,971,923	3,542,591	4,301,833	0	47,201	0
% of Total Expenditures:	56.97%	22.02%	15.69%	19.05%	0.00%	0.21%	0.00%
Instructional Support							
Expenditures:	\$ 2,842,050	824,793	713,947	1,204,022	0	0	99,288
% of Total Expenditures:	12.59%	3.65%	3.16%	5.33%	0.00%	0.00%	0.44%
Operations							
Expenditures:	\$ 3,919,915	1,358,336	1,107,114	961,750	0	0	492,715
% of Total Expenditures:	17.36%	6.02%	4.90%	4.26%	0.00%	0.00%	2.18%
Other Commitments							
Expenditures:	\$ 1,511,564	0	0	0	0	0	1,511,564
% of Total Expenditures:	6.69%	0.00%	0.00%	0.00%	0.00%	0.00%	6.69%
Leadership							
Expenditures:	\$ 1,443,418	391,787	336,723	516,469	0	0	198,440
% of Total Expenditures:	6.39%	1.74%	1.49%	2.29%	0.00%	0.00%	0.88%